

Readiness Proposal

with the Sahara and Sahel Observatory (OSS) for Libya

27 January 2018 | NDA Strengthening and Country Programming



Readiness and Preparatory Support Proposal

How to complete this document?

- A [readiness guidebook](#) is available to provide information on how to access funding under the GCF Readiness and Preparatory Support programme. It should be consulted to assist in the completion of this proposal template.
- This document should be completed by National Designated Authorities (NDAs) or focal points with support from their delivery partners where relevant.
- Please be concise. If you need to include any additional information, please attach it to the proposal.
- Information on the indicative list of activities eligible for readiness and preparatory support and the process for the submission, review and approval of this proposal can be found on pages 11-13 of the guidebook

Where to get support?

- If you are not sure how to complete this document, or require support, please send an e-mail to countries@gcfund.org. We will aim to get back to you within 48 hours.
- You can also complete as much of this document as you can and then send it to countries@gcfund.org. We will get back to you within 5 working days to discuss your submission and the way forward.

Note: Environmental and Social Safeguards and Gender

Throughout this document, when answering questions and providing details, please make sure to pay special attention to environmental, social and gender issues, in particular to the situation of vulnerable populations, including women and men. Please be specific about proposed actions to address these issues. Consult page 4 of the readiness guidebook for more information.

| SECTION 1: SUMMARY | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Country submitting the proposal | <p>Country name: Libya</p> <p>Name of institution (representing NDA or FP): Environment General Authority</p> <p>Name of official: Ali ELKEKLI Position: Director, Technical Cooperation & Consultation Department / GCF Focal Point</p> <p>Telephone: +218 91 377 7246 Email: arelkekli@gmail.com</p> <p>Full Office address: Tripoli - Libya</p> |
| 2. Date of initial submission | 20/06/2017 |
| 3. Last date of resubmission (if applicable) | 21/08/2017 |
| 4. Which entity will implement the Readiness and Preparatory Support project? (Provide the contact information if entity is different from NDA/focal point) | <p><input type="checkbox"/> National Designated Authority <input checked="" type="checkbox"/> Delivery partner <input type="checkbox"/> Accredited entity</p> <p>Name of institution: Delivery Partner Contact: Sahara and Sahel Observatory (OSS)</p> <p>Name: Mr. Kherraz Khatim Position: Executive Secretary</p> <p>Email: boc@oss.org.tn</p> <p>Tel: (+216) 71 206 633; Fax: (+216) 71 206 636</p> <p>Full Office address: Observatoire du Sahara et du Sahel (OSS), Boulevard du leader Yasser ARAFAT; BP 31, 1080 Tunis, Tunisia</p> |
| 5. Title of the Readiness and Preparatory Support Proposal | Preparation of Libya to climate finance through GCF country programming and the establishment of the GCF designated national authority |
| 6. Brief summary of the request (200 words) | <p>The initial phase of the Readiness and Preparatory Support Programme will focus on the standardised readiness package for strengthening the Focal Point (and later the NDA once established) , and the development of strategic frameworks for engagement with the Fund.</p> <p>Activity 1: Strengthening the Focal Point</p> <p>Recruiting national and international experts (with good command of English language) as required to provide technical and management assistance to the Focal Point , in order to:</p> <ol style="list-style-type: none"> 1.Strengthen the knowledge and capacities of the NDA coordination team to fulfil its roles and responsibilities; 2.Coordinate and liaise with other ministries, relevant departments and agencies on key issues relating to the GCF; and 3. Build the capacity of the Focal Point to engage stakeholders and organise multi-party consultations. <p>Activity 2: Strategic Engagement Framework with the Fund</p> <p>The Focal Point will develop a country programme by undertaking a number of activities, including identifying:</p> <ol style="list-style-type: none"> 1.the government's mitigation and adaptation priorities in accordance with its strategic policy documents, other sectoral programmes and the Fund's Initial Results Management Framework; 2.opportunities to engage the private sector, including micro, small and medium-sized enterprises, and to leverage their capacity to implement programming priorities; 3.the roles of prospective public and private sector entities that may be accredited by the Fund in implementing country's programming priorities with respect to the Fund; 4.how the GCF can build on the ongoing work of other development partners in the country, and deliver its support in a manner complementary to the efforts of other partners. |

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| 7. Total requested amount and currency | US \$ 300,000.00 |
| 8. Anticipated duration | 01/11/ 2017 to 31/10/2018 |
| 9. Is the country receiving other Readiness and Preparatory Support related to the GCF? | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |
| | If yes, please attach the relevant scope of work, and briefly (100 words) describe the scope of support provided by other institutions |

SECTION 2: COUNTRY READINESS LOGICAL FRAMEWORK

Please complete the table below, which enables a country to assess its readiness for the GCF and set targets for strengthening its readiness, including proposed outputs and activities to improve the country's readiness. For further guidance on completing the table, please refer to the guidebook "Accessing the GCF Readiness and Preparatory Support Programme".

| OUTCOMES ¹ | BASELINE | TARGET | ACTIVITIES (including key outputs or deliverables where applicable) |
|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Country capacity strengthened | 1-6 | 6-6 | |
| 1.1 NDA/focal point lead effective coordination mechanism | <input type="checkbox"/> 0 <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 | <input type="checkbox"/> 0 <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 | <ul style="list-style-type: none"> - Establishing the NDA (focal point + team) and strengthen their capacity in climate financing mechanisms with a focus on the GCF. This includes a training on climate finance for the NDA, as well as the recruitment of two national consultants assisting the FP in managing GCF activities for 24 months and training on operational modalities of the GCF - Design a coordination mechanism to support NDA's consultations activities |
| 1.2 No objection procedure established and implemented | <input checked="" type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2 | <input type="checkbox"/> 0 <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 | <ul style="list-style-type: none"> - Develop an operational manual for accessing GCF funds, both in English and Arabic for a better understanding of the process and submission of projects. - Elaborate the no-objection mechanism - Establish an ad hoc committee to periodically discuss and approve new directions of climate finance and the GCF portfolio in Libya |
| 1.3 Bilateral agreements between the country and the GCF executed | <input checked="" type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2 | <input type="checkbox"/> 0 <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 | <ul style="list-style-type: none"> - Formalize the national designated authority : Preparation of a work programme and ToR - Engage with Foreign Affairs to ensure the signature of the privileges and immunities agreement |
| 1.4 Monitoring, oversight and streamlining of climate finance | <input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2 | <input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2 | NA |
| 2. Stakeholders engaged in consultative processes | 1-8 | 8-8 | |
| 2.1 Stakeholders engaged in consultative processes | <input checked="" type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2 | <input type="checkbox"/> 0 <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 | <ul style="list-style-type: none"> - Elaboration of an awareness raising and communication plan to sensitize key stakeholders in Libya (NDA members and officials of the ministries of environment, finance, and key sectors) - Establish a national platform involving various stakeholders, and create a webpage/database dedicated to GCF activities available to a broad public |
| 2.2 Country programmes, including adaptation priorities, developed and continuously updated | <input checked="" type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2 | <input type="checkbox"/> 0 <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 | Identify cross-sectoral cooperation trails and possible creation of a Memorandum of Understanding between national partners and establishment of public-private partnerships for better mobilization of climate financial resources |
| 2.3 Stakeholder consultations conducted with equal representation of women | <input type="checkbox"/> 0 <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 | <input type="checkbox"/> 0 <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 | Identify key national actors involved in the mobilization of financial resources dedicated to climate taking into account gender equality |

¹ Based on decisions: B.08/10, annexes XII, XIII & XIV; B.08/11; B.11/10, annex I; B.12/20, annex I

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|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2.4 Annual participatory review of GCF portfolio in the country organized | <input checked="" type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2 | <input type="checkbox"/> 0 <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 | <ul style="list-style-type: none"> - Set up an ad hoc committee to periodically discuss and approve new directions of climate finance and the GCF portfolio in Libya - Organize a national stakeholders consultation workshop once a year to discuss GCF portfolio updates |
| 3. Direct access realized | 0-2 | 1-2 | |
| 3.1 Candidate entities identified and nominated for accreditation | <input checked="" type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2 | <input type="checkbox"/> 0 <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 | Organize a multi actor workshop to identify the national institution (s) that will be candidate entities for accreditation to the Green Climate Fund |
| 3.2 Direct access entity accredited | <input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2 | <input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2 | NA |
| 3.3 Entity/ies annual/multi-annual work programme developed | <input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2 | <input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2 | NA |
| 3.4 Funding proposals through enhanced direct access modality approved | <input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2 | <input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2 | NA |
| 4. Access to finance | 0 – 1 | 1 – 1 | |
| 4.1 Structured dialogue between the NDA/Accredited Entities and the GCF Secretariat organized | <input type="checkbox"/> 0 <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 | <input type="checkbox"/> 0 <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 | Create a partnership between the NDA, national or regional accredited entities and the GCF Secretariat and consider an annual or bi annual workshops to discuss strategic priorities and proposed investments |
| 4.2 Country programmes, concept notes, including on adaptation, developed that implement high-impact priorities identified in INDCs and other national strategies or plans | <input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2 | <input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2 | NA |
| 4.3 Project/programme preparation support, including for adaptation, to develop funding proposals provided | <input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2 | <input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2 | NA |
| 4.4 Funding proposals, including for adaptation, that are aligned with country priorities approved | <input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2 | <input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2 | NA |
| 5. Private sector mobilization | 1-2 | 2-2 | |
| 5.1 Private sector engaged in country consultative processes | <input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2 | <input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2 | NA |
| 5.2 Enabling environment for crowding-in private sector investments at national, regional and international levels exists | <input type="checkbox"/> 0 <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 | <input type="checkbox"/> 0 <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 | Develop a study + strategy that will provide recommendations for improving the enabling environment for crowding in private sector for climate smart investments in the country and for accessing GCF funding |
| 5.3 Funding proposals for private sector projects/programmes, | <input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2 | <input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2 | NA |

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|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|----------------------------------------------------------------------------------|--|
| <i>including for adaptation, approved</i> | | | |
| <i>5.4 Funding proposals under the Private Sector Facility programmes (small- and medium-sized enterprises and mobilizing funds at scale) submitted and approved</i> | <input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2 | <input type="checkbox"/> 0 <input type="checkbox"/> 1 <input type="checkbox"/> 2 | |
| TOTAL | 3-19 | 18-19 | |

SECTION 3: ADDITIONAL INFORMATION

Please explain how this grant will help deliver on the country's readiness needs as identified above and build on institutions, processes or existing work already underway in the country (maximum 500 words)

Despite the actual situation, Libya has registered some climate related achievements on mitigation and adaptation issues. There is a strategy on climate change in Libya elaborated in 2001 but it should be updated in the framework of Readiness.

On the other hand, a National Climate Change Committee was established in 2001 and still exist but it does not work properly because a very weak financial support from the government from 2001 up to now.

The following items should be emphasized for activating climate changes issues in Libya:

- **A weak strategy and lack of synergy between national institutions:** Engagement of the stakeholders on climate change issues tends to centralize and formalize with awareness of civil society. The absence of a national structure that explicitly deals with Climate Change does also exacerbate the prevailing silos of governmental jurisdictions, which undermine the establishment of effective institutional arrangements, and consequently limit the country's ability to take advantage of existing and emerging climate-related opportunities. Another aspect that reinforces the need to strengthen the institutional set up relates to the weak capacity of the existing monitoring and evaluation framework of existing climate-related strategies and policies. Libya does not have structured mechanisms in other climate sensitive sectors for monitoring and evaluating adaptation and mitigation actions.
- **Limited knowledge in Libya:** There is a lack of dissemination of the knowledge and vulnerability studies to strengthen sectorial and crosscutting capacities that related to climate change, thus overcoming the current deficiencies observed (collection, sharing, and dissemination of knowledge between sectors).
- **Non-existence of gender issues awareness:** All issues related to Climate change (committees, projects, capacity building, meeting participation...) where the women participate with accompanying with closed men relatives.
- **Lack of awareness for the public and private sectors:** The awareness and capacity building programs are not enough for developing the public and private sectors, This means there should be an incentive training and awareness programs established for both mentioned sectors,

Given the magnitude of threat related to climate change and the challenges highlighted above, Libya therefore seeks readiness support for:

Establishing a National Designated Authority (NDA) and strengthening the country's capacity in order to effectively fulfil its GCF-related tasks. The readiness programme will enable the NDA to source relevant experts, strengthen their technical capacity and reinforce the key stakeholders by organize trainings, workshops and consultations for their profits. It is expected that this process will strengthen coordination among stakeholders and will facilitate engagement with GCF Tasks (including periodic meetings and workshops).

For Developing a country programme in adherence to the initial guidance from the GCF, this will involve the private sector, civil society, government and local government stakeholders in order to develop priorities for the projects and concepts to be submitted for funding consideration by the GCF.

SECTION 4: BUDGET, PROCUREMENT, IMPLEMENTATION AND DISBURSEMENT (see the excel format in the attached file)

4.1. Budget Plan

Please provide a breakdown of cost estimates and implementation schedule analysed according to the activities suggested in Section 2. Please feel free to replicate this table on Excel spreadsheet if needed.

| OUTCOMES | ACTIVITIES | TOTAL COST | COST CATEGORIES | | | | EXPENDITURE AND IMPLEMENTATION SCHEDULE | | | |
|------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-----------------|--------|-------------------------|--------|-----------------------------------------|-------|-------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | | | | | | | | |
| (same as in section 2) | (same as in section 2) | (per activity) | | | | | | | | |
| | | | Consultants | Travel | Workshops/ Trainings | Others | 6m | 12m | Upon project completion | Notes |
| Outcome 1: Country capacity strengthened | Establishing the NDA (focal point + team) and strengthen their capacity in climate financing mechanisms with a focus on the GCF. This includes a training on climate finance for the NDA, as well as the recruitment of a national consultants assisting the FP in managing GCF activities for 12 months and training on operational modalities of the GCF | 47 000 | 27 000 | 2 000 | 16 000 | 2 000 | 41 000 | 6 000 | | International consultant for the trainings: (USD 600*25 days = USD 15 000) National consultant supporting NDA's activities :(USD 1000 * 12 months = USD 12 000) Travel (Including DSA) of international consultant: USD 2 000 Trainings: room rental+catering (USD 2 000) + DSA (USD 110*12 pers*6 days = USD 8 000) + travel (USD 500*12= 6 000) + stationaries (USD 2 000) |
| | Formalize the national designated authority : Preparation of an annual work programme and ToR for the NDA | 12 000 | | | 10 000 | 2 000 | 12000 | | | Workshop to establish the NDA: room rental (USD 2 000) + catering (USD 50*80 pers*2 day= USD 8 000)+ stationaries (USD 2 000) |

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|--|---------------------------------------------------------------------------------------------------------------------------------|--------|--------|-------|--------|--------|--------|--|--------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | Establish the no-objection mechanism | 27 000 | 15 000 | 2 000 | | 10 000 | 17 000 | | 10 000 | International consultant: (USD 600*25 = USD 15 000) |
| | Design a coordination mechanism to support NDA's consultations activities | | | | | | | | | Travel (Including DSA) of international consultant: USD 2 000 |
| | Elaborate/develop selection and eligibility criteria for GCF-funded climate smart investments in Libya | | | | | | | | | *OSS staff support for the elaboration of ToRs and documents monitoring and validation (200% = 2 Men/months): USD 10 000 |
| | Set up an ad hoc committee to periodically discuss and approve new directions of climate finance and the GCF portfolio in Libya | | | | | | | | | |
| | Formalize the no-objection mechanism | 14 000 | | | 12 000 | 2 000 | 14 000 | | | Workshop to present and validate the no-objection mechanism: room rental (USD 2 000) + catering (USD 50*60 pers*2 day=6 000) +USD 100*20 pers* 2 days=4 000): Stationaries (USD 2 000) |

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| Develop an operational manual for accessing GCF funds, both in English and arabic languages, to facilitate the understanding of the process and submission of projects | 38 500 | 15 000 | 2000 | 7000 | 14 500 | | 38 500 | | International consultant for the manual elaboration: (USD 600*25= USD 15 000) Travel (Including DSA) of international consultant (USD 2 000) Edition and printing the operational manual (USD 9 000) Translation in Arabic and English (USD 5 500) Workshop to present and validate the manual: room rental (USD 2 000) + catering (USD 50*60 pers=USD 3 000)+ stationaries (USD 2 000) |
| Acquisition of equipment for the GCF focal point team in Libya | 6 500 | | | | 6 500 | 6 500 | | | 2 laptop computers + 2 external hard discs, TB + 2 inverters + 1 printer |
| coordination meeting between OSS and the GCF focal point | 4 000 | | 4 000 | | | 2 000 | 2 000 | | considering the particular country context, the GCF focal point will have to participate to coordination meetings in the OSS headquarters when needed |
| Support in terms of gender: developping a study on gender issue in relation with climate change, adaptation and the involvment of the women in the NDA | 10 000 | | | | 10 000 | | | 10 000 | *This consultancy will be made by OSS (200% = 2 Men/months): 10 000 |

| | | | | | | | | | | |
|-----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|--------|--|-------|-------|--------|-------|--|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Outcome 2: Stakeholders engaged in consultative processes | Development of a communication strategy and action plan Implementation of the action plan: awareness raising to “mobilize” and sensitize stakeholders in Libya (NDA members and officials of the ministries of environment, finance and key sectors) | 20 000 | 20 000 | | | | 12 000 | 8 000 | | National consultant to develop the communication strategy and plan: (USD 400*25 = USD 10 000) National consultant to develop some tools defined in the communication action plan and to broadcast the project and GCF activities at national level: Medias, Magazines, videos interviews (USD 400 *25 days = USD 10 000) |
| | Establish a national platform involving various stakeholders, and create a web-page/database dedicated to GCF activities available to a broad public | 19 000 | 12000 | | 5 000 | 2 000 | 12 000 | 7 000 | | National consultant for the tool development (USD 400*30 = USD 12 000) Workshop to present the platform and webpage: room rental (USD 2 000) + catering (USD 50*60 pers*1 day=USD 3 000) + stationaries (USD 2 000) |
| | Identify key national actors involved in the mobilization of financial resources dedicated to climate, taking into account gender equality Identify cross-sectorial cooperation opportunities and possible creation of a Memorandum of Understanding between national partners to ensure better mobilization of climate financial resources | 7 000 | | | 5 000 | 2 000 | | 7 000 | | Workshop to sensitize stakeholders and identify resource person to involve in the ad hoc committee : room rental (USD 2 000) + catering (USD 50*60 pers*1 day= USD 3 000)+ Stationairies (USD 2 000) |

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|---------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|--------|--------|--------|---------|---------|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | Organize a national stake-holders consultation workshop once a year to discuss GCF portfolio updates | 11 000 | | | 9 000 | 2 000 | | 11 000 | | Workshop to discuss the GCF portfolio: room rental (USD 2000) + catering (USD 50*70 pers*2 days = USD 7 000) + Stationaries: USD 2000 |
| Outcome 3:Direct access realized | Organize a multi actor workshop to identify the national institution (s) that will enter the accreditation process to the Green Climate Fund | 9 000 | | | 7 000 | 2 000 | | 9 000 | | Workshop: room rental (USD 2 000) + catering (USD 50*60 pers*1 day = USD 3 000) + DSA (USD 100*20 = USD 2 000) + stationaries (USD 2 000) |
| Outcome 4: Access to finance | Create a partnership between the NDA (when in place), accredited entities, other national projects' holders and the GCF Secretariat to discuss strategic priorities and future/proposed investments | 9 000 | | | 7 000 | 2 000 | | 9 000 | | Workshop: room rental (USD 2 000) + catering (USD 50*60 pers*1 day= USD 3 000) + DSA (USD 100*20 = USD 2 000) + stationaries (USD 2 000) |
| Outcome 5: Private sector mobilization | Develop a study + strategy that will provide recommendations for improving the enabling environment for crowding in private sector for climate smart investments in the country and for accessing GCF funding | 26 000 | 15 000 | 2 000 | 7 000 | 2 000 | | 22 500 | 3 500 | International consultant to develop the study (USD 600*25 = USD 15 000) Travel (Including DSA) of international consultant: USD 2000 Workshop: room rental (USD 2000) + catering (USD 50*60 pers*1 day= USD 3 000) + DSA (USD 100 *20 pers= USD 2 000) + satationaries (USD 2 000) |
| Sub-total | | 260 000 | 104 000 | 12 000 | 85 000 | 59 000 | 116 500 | 120 000 | 23 500 | |
| CONTINGENCY (UP TO 5% OF TOTAL ACTIVITIES) | | 13 000 | | | | | 7 500 | | 5 500 | |

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|--------------------------------------------------------|--|----------------|----------------|---------------|---------------|---------------|----------------|----------------|---------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Delivery partner fees (including audit) (UP TO 10%) | | 27 000 | | | | | 6 000 | | 21 000 | USD 20 400: Staff salaries(or part thereof) for project coordination and management ,finance, procurement and admin staff per month USD 4000: Audit fees USD 2 600: Operation costs related to administrative management (printing, fax and telecom, and other related activities) |
| TOTAL | | 300 000 | 104 000 | 12 000 | 85 000 | 59 000 | 130 000 | 120 000 | 50 000 | |

* OSS staff that will be dedicated to project management including gender study and TORs development) will be paid on a part-time basis. Time sheets will be provided as supporting documents.

| 4.2. Procurement Plan | | | | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|---------------------------|---------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------|----------------------------------|
| For goods, services, and consultancies to be procured, please list the items, descriptions in relation to the activities in section 2, estimated cost, procurement method, relevant threshold, and the estimated dates. Please include the procurement plan for at least the first tranche of disbursement requested below. Also, please feel free to replicate this table on Excel spreadsheet if needed. | | | | | | |
| ITEM | ITEM DESCRIPTION | ESTIMATED COST (US \$) | PROCUREMENT METHOD | THRESHOLDS <i>(Min-Max monetary value for which indicated procurement method must be used)</i> | ESTIMATED START DATE | PROJECTED CONTRACTING DATE |
| Goods and Non-Consulting Services | | | | | | |
| Translation | Translation to Arabic and English of the GCF guideline to develop Bankable project and access the Fund | 5 500 | National open tender | Between USD 2 000 and USD 10 000 | Q2 | Q2 |
| Editing and publishing | Editing and publishing of the GCF guideline to develop Bankable project and access the Fund | 9 000 | National open tender | Between USD 2 000 and USD 10 000 | Q2 | Q2 |
| Stationaries acquisition | Stationaries acquisition in support of the organization of workshops | 20 000 | National open tender | Between USD 2 000 and USD 10 000 | Q1 – Q2 | Q1 – Q2 |
| Equipment acquisition | Technical capacity building of the focal GCF point team | 6500 | National open tender | Between USD 2 000 and USD 10 000 | Q1 | |
| SUB-TOTAL (US \$) | | 41 000 | | | | |
| Consultancy Services | | | | | | |
| International consultancy | Conduct trainings | 15000 | International open tender | For USD 15 000 and more | Q1 | Q1 |
| International consultancy | Design a coordination and no-objection mechanisms | 15000 | International open tender | For USD 15 000 and more | Q1 | Q1 |
| International consultancy | Elaboration of the GCF guideline to develop Bankable project and access the Fund | 15000 | International open tender | For USD 15 000 and more | Q1 | Q1 |

| | | | | | | |
|---------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------------------|--------------------------------|---------|----------------|
| International consultancy | Develop the study + strategy for improving the enabling environment for crowding in private sector for climate smart investments in the country | 15000 | International open tender | For USD 15 000 and more | Q2 | Q2 |
| National consultancy | Support NDA's activities | 12000 | National open tender | Between USD 5000 and USD 15000 | Q1 – Q2 | Q1 – Q2 |
| National consultancy | Develop the communication strategy and plan | 10000 | National open tender | Between USD 5000 and USD 15000 | Q1 | Q1 |
| National consultancy | Develop some tools defined in the communication action plan and to broadcast the project and GCF activities at national level | 10000 | National open tender | Between USD 5000 and USD 15000 | Q2 | Q2 |
| National consultancy | Establish a national platform involving various stakeholders, and create a webpage/database dedicated to GCF activities available to a broad public | 12000 | National open tender | Between USD 5000 and USD 15000 | Q2 | Q2 |
| SUB-TOTAL (US \$) | | 104 000 | | | | |
| TOTAL COST (US \$) | | | | | | 145 000 |

Audit

An audit report will be prepared at the end of the project. The project account will be audited by the expenditure controller and the External Auditor during annual audits of OSS projects. The external audit report will be discussed by the Executive Secretariat of OSS and submitted to the GCF. However, a report on the use of funds by category of activities will be developed in the first half of the project implementation and presented to GCF.

4.3. Disbursement schedule

Specify the proposed schedule for requesting disbursements from the GCF, including amounts and periodicity. For amounts requested, keep to multiples of USD 5,000, and for periodicity, specify whether it's quarterly, bi-annually or annually only.

It is proposed that disbursements are made to Delivery Partner in three tranches:

1st Tranche: USD 130,000 (US Dollar One hundred thirty thousand only) the first disbursement will be made upon or after effectiveness of the Grant Agreement and also upon fulfilment of the disbursement conditions specified in the Grant Agreement and Standard Conditions.

2nd Tranche: USD 120,000 (US Dollar One hundred twenty thousand only) will be transferred upon submission of an interim progress report and Certified Financial Report and also upon fulfilment of the disbursement conditions specified in the Grant Agreement and Standard Conditions.

Final Tranche: USD 50,000 (US Dollar Fifty thousand only) will be transferred upon submission of a project completion report and final Audit Report. Submission of a completion and audit report will be furnished no later than three (3) months after the completion of the Readiness Support.

4.4. Additional information

This box provides an opportunity to include further explanations related to the budget, procurement plan and disbursement schedule, including any details on the assumptions to justify costs presented in the budget.

SECTION 5: IMPLEMENTATION ARRANGEMENTS AND OTHER INFORMATION

5.1 Please attach an “implementation map” or describe how funds will be managed by the NDA/FP or delivery partner

The Sahara and Sahel Observatory (OSS) will serve as the **delivery partner** and will work under the leadership and guidance of the FP/NDA to implement the programme. With the guidance of the FP (and later the NDA once appointed). OSS will hire the consultants and procure other services to deliver Activity 1 and 2.

In fact, the project’s fund will be managed by OSS. Payment of expenses related to the project activities will be carried out by OSS at the request of AND/FP from the account dedicated to the project in accordance with the procedure manual in force. OSS will be in charge of collecting supporting documents related to expenditure and submitting regular reports to the GCF Secretariat. With respect to these financial and management arrangements, an agreement will be made and signed between OSS and the FP.

The role of OSS will be decisive, especially considering the Libyan context marked by its security and political instability, in addition to the difficulty to conduct prospecting missions in Libya. The action of OSS will be to support the Libyan partners for a better control of the process of climate finance particularly through capacity building and knowledge sharing.

As matter of fact, as an international organization, OSS has implemented since 1992 several national and regional projects and programmes on environmental issues within its action area enabling it to have a solid experience and a wide network of multidisciplinary expertise from the North and the South. Since January 2017, OSS has recruited about 30 consultants in the framework of different projects including Readiness Tunisia in which OSS is delivery partner.

5.2 Other relevant information

This box provides an opportunity to include any important information you wish to bring to the attention of the GCF Secretariat, but did not have an opportunity to provide in the sections above.

Libya is located in Northern Africa, bordering the Mediterranean Sea, between Egypt and Tunisia and Algeria. With an area of 1,760,000 square kilometres, and a Mediterranean coastline of nearly 1,800 kilometres, Libya is fourth in size among the countries of Africa and seventeenth among the countries of the world. The latitude and longitude for Libya are 25 00 N, 17 00 E. The capital of Libya is Tripoli.

Land and Geography

The land is mostly barren, flat to undulating plains, plateaus, depressions. More than 90% of the country is desert or semi desert and only 4700 sq. km of land is irrigated. The borders of Libya with neighbouring countries are: Algeria 982 km, Chad 1,055 km, Egypt 1,115 km, Niger 354 km, Sudan 383 km, and Tunisia 459 km.

Population, Labour, Employment & Administration

The population of Libya is estimated to be around 7,394,726 in 2012, with a growth rate of 2.30% and a literacy rate of 89.2% (age 15 and over who can read and write). The age breakdown of the population is as under:

- 0-14 years: 32.8% (male 1,239,229/female 1,186,241)
- 15-64 years: 62.6% (male 2,377,700/female 2,251,399)
- 65 years and over: 4.6% (male 166,222/female 173,936)

The labour force in Libya is around 1.16 million, 59% of which is employed in services sector. The unemployment rate is almost 30%. Historically Libya has gone numerous changes in administrative divisions from provinces to control bureaus to districts. However, currently Libya is divided into 22 districts and these districts are further subdivided into Basic People's Congresses.

Climate

Within Libya as many as five different climatic zones have been recognized, but the dominant climatic influences are Mediterranean and Saharan. In most of the coastal lowland, the climate is Mediterranean, with warm summers and mild winters. Rainfall is scanty. The weather is cooler in the highlands, and frosts occur at maximum elevations. In the desert interior the climate has very hot summers and extreme diurnal temperature ranges.

Economy

The Libyan economy depends primarily upon revenue from hydrocarbons, which contribute about 95% of export earnings, 65% of GDP, and 80% of government revenue. Substantial revenue from the energy sector coupled with a small population give Libya one of the highest per capita GDPs in Africa, but little of this income flowed to the lower orders of society. The per capita GDP is \$14,100 (2010 est.) and inflation rate is 15.9%. GDP is \$37.97 billion (2011 est.) with 49.3% share of industry and 47.3% share of services. The major industries are: petroleum, petrochemicals, aluminium, iron and steel, food processing, textiles, handicrafts, cement.

The 2007 key figures for Libya presented in a MEDELEC Conference on Mediterranean electricity market in 2008 revealed that the installed generation capacity was 6,612 MW. The energy generated was 25,504 GWh. The number of customers connected to the power system was around 1.2 million. The average per capita consumption was 3,696 KWh. The urban and rural electrification rate was nearly 99%. 90% of the customers were estimated in the domestic and commercial category.

| | Readiness Libya detailed budget |
|-------------------|---------------------------------|
| Libya - Readiness | 700 |
| Total | 869 |

Please provide a breakdown of cost estimates and implementation schedule analysed according to the activities suggested in Section 2.

| OUTCOMES | ACTIVITIES | TOTAL COST | COST CATEGORIES | | | | EXPENDITURE AND IMPLEMENTATION SCHEDULE | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|--------|-------------------------|--------|-----------------------------------------|--------|----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| (same as in section 2) | (same as in section 2) | (per activity) | | | | | | | | |
| | | | Consultants | Travel | Workshops/ Trainings | Others | 6m | 12m | Upon project completion | Notes |
| Outcome 1: Country capacity strengthened | Establishing the NDA (focal point + team) and strengthen their capacity in climate financing mechanisms with a focus on the GCF. This includes a training on climate finance for the NDA, as well as the recruitment of a national consultants assisting the FP in managing GCF activities for 12 months and training on operational modalities of the GCF | 47,000 | 27,000 | 2,000 | 16,000 | 2,000 | 41,000 | 6,000 | | International consultant for the trainings: (USD 600*25 days = USD 15 000) National consultant supporting NDA's activities -: (USD 1000 * 12 months = USD 12 000) Travel (Including DSA) of international consultant: USD 2 000 Trainings: room rental+catering (USD 2 000) + DSA (USD 110*12 pers*6 days = USD 8 000) + travel (USD 500*12= 6 000) + stationaries (USD 2 000) |
| | Formalize the national designated authority : Preparation of an annual work programme and ToR for the NDA | 12,000 | | | 10,000 | 2,000 | 12000 | | | Workshop to establish the NDA: room rental (USD 2 000) + catering (USD 50*80 pers*2 day= USD 8 000)+ stationaries (USD 2 000) |
| | Establish the no-objecton mechanism Design a coordination mechanism to support NDA's consultations activities Elaborate/develop selection and eligibility criteria for GCF-funded climate smart investments in Libya Set up an ad hoc committee to periodically discuss and approve new directions of climate finance and the GCF portfolio in Libya | 27,000 | 15,000 | 2,000 | | 10,000 | 17,000 | | 10,000 | International consultant: (USD 600*25 = USD 15 000) Travel (Including DSA) of international consultant: USD 2 000 *OSS staff support for the elaboration of ToRs and documents monitoring and validation (200% = 2 Men/months): USD 10 000 |
| | Formalize the no-objecton mechanism | 14,000 | | | 12,000 | 2,000 | 14,000 | | | Workshop to present and validate the no-objecton mechanims: room rental (USD 2 000) + catering (USD 50*60 pers*2 day=6 000) +USD 100*20 pers* 2 days=4 000)- Stationaries (USD 2 000) |
| | Develop an operational manual for accessing GCF funds, both in English and arabic languages, to facilitate the understanding of the process and submission of projects | 38,500 | 15,000 | 2000 | 7000 | 14,500 | | 38,500 | | International consultant for the manual elaboration: (USD 600*25= USD 15 000) Travel (Including DSA) of international consultant (USD 2 000) Edition and printing the operational manual (USD 9 000) Translation in Arabic and English (USD 5 500) Workshop to present and validate the manual: room rental (USD 2 000) + catering (USD 50*60 pers=USD 3 000)+ stationaries (USD 2 000) |
| | Acquisition of equipment for the GCF focal point team in Libya | 6,500 | | | | 6,500 | 6,500 | | | 2 laptop computers + 2 external hard discs, TB + 2 inverters + 1 printer |
| | coordination meeting between OSS and the GCF focal point | 4,000 | | 4,000 | | | 2,000 | 2,000 | | considering the particular country context, the GCF focal point will have to participate to coordination meetings in the OSS headquarters when needed |
| | Support in terms of gender: developing a study on gender issue in relation with climate change, adaptation and the involvement of the women in the NDA | 10,000 | | | | 10,000 | | | 10,000 | *This consultancy will be made by OSS (200% = 2 Men/months): 10 000 |
| | Outcome 2: Stakeholders engaged in consultative processes | Development of a communication strategy and action plan Implementation of the action plan: awareness raising to "mobilize" and sensitize stakeholders in Libya (NDA members and officials of the ministries of environment, finance and key sectors) | 20,000 | 20,000 | | | | 12,000 | 8,000 | |
| Establish a national platform involving various stakeholders, and create a webpage/database dedicated to GCF activities available to a broad public | | 19,000 | 12000 | | 5,000 | 2,000 | 12,000 | 7,000 | | National consultant for the tool development (USD 400*30 = USD 12 000) Workshop to present the platform and webpage: room rental (USD 2 000) + catering (USD 50*60 pers*1 day=USD 3 000) + stationaries (USD 2 000) |
| Identify key national actors involved in the mobilization of financial resources dedicated to climate, taking into account gender equality Identify cross-sectorial cooperation opportunities and possible creation of a Memorandum of Understanding between national partners to ensure better mobilization of climate financial resources | | 7,000 | | | 5,000 | 2,000 | | 7,000 | | Workshop to sensitize stakeholders and identify resource person to involve in the ad hoc committee : room rental (USD 2 000) + catering (USD 50*60 pers*1 day= USD 3 000)+ Stationaries (USD 2 000) |
| Organize a national stakeholders consultation workshop once a year to discuss GCF portfolio updates | | 11,000 | | | 9,000 | 2,000 | | 11,000 | | Workshop to discuss the GCF portfolio: room rental (USD 2000) + catering (USD 50*70 pers*2 days = USD 7 000) + Stationaries: USD 2000 |

| | | | | | | | | | | |
|-----------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|--------|--------|--------|---------|---------|--------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Outcome 3: Direct access realized | Organize a multi actor workshop to identify the national institution (s) that will enter the accreditation process to the Green Climate Fund | 9,000 | | | 7,000 | 2,000 | | 9,000 | | Workshop: room rental (USD 2 000) + catering (USD 50*60 pers*1 day= USD 3 000) + DSA (USD 100*20 = USD 2 000) + stationaries (USD 2 000) |
| Outcome 4: Access to finance | Create a partnership between the NDA (when in place), accredited entities, other national projects' holders and the GCF Secretariat to discuss strategic priorities and future/proposed investments | 9,000 | | | 7,000 | 2,000 | | 9,000 | | Workshop: room rental (USD 2 000) + catering (USD 50*60 pers*1 day= USD 3 000) + DSA (USD 100*20 = USD 2 000) + stationaries (USD 2 000) |
| Outcome 5: Private sector mobilization | Develop a study + strategy that will provide recommendations for improving the enabling environment for crowding in private sector for climate smart investments in the country and for accessing GCF funding | 26,000 | 15,000 | 2,000 | 7,000 | 2,000 | | 22,500 | 3,500 | International consultant to develop the study (USD 600*25 = USD 15 000) Travel (Including DSA) of international consultant: USD 2000 Workshop: room rental (USD 2000) + catering (USD 50*60 pers*1 day= USD 3 000) + DSA (USD 100 *20 pers= USD 2 000) + satationaries (USD 2 000) |
| Sub-total | | 260,000 | 104,000 | 12,000 | 85,000 | 59,000 | 116,500 | 120,000 | 23,500 | |
| CONTINGENCY (UP TO 5% OF TOTAL ACTIVITIES) | | 13,000 | | | | | 7,500 | | 5,500 | |
| Delivery partner fees (including audit) (UP TO 10%) | | 27,000 | | | | | 6,000 | | 21,000 | USD 20 400: Staff salaries(or part thereof) for project coordination and management ,finance, procurement and admin staff per month USD 4000: Audit fees USD 2 600: Operation costs related to administrative management (printing, fax and telecom, and other related ectivities) |
| TOTAL | | 300,000 | 104,000 | 12,000 | 85,000 | 59,000 | 130,000 | 120,000 | 50,000 | |

* OSS staff that will be dedicated to project management including gender study and TORs development) will be paid on a part-time basis. Time sheets will be provided as supporting documents.

Based on the guidance from the standardised package for activities 1 and 2, mentioned above, the following high-level, indicative budget breakdown as following :

| Category | Package 1+2 combined (direct access) |
|--------------------------------------|--------------------------------------|
| Consultancy fees | US\$ 104 000 |
| Travel & per diem of consultants and | US\$ 12 000 |
| Workshop (venue, catering, travel) | US\$ 85 000 |
| Other (including OSS services and | US\$ 59 000 |
| Contingency | US\$ 13 000 |
| Project management costs (OSS) | US\$ 27000 |
| Grand Total | US\$ 300 000 |